



# **Overview of SB 800**

## **Public Safety and Veterans**

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January 15, 2025

# Overview of Public Safety and Veterans Services in SB 800

- For Public Safety & Homeland Security and Veterans & Defense Affairs, the introduced budget proposes net increases totaling \$44.0 million GF over the biennium. Major GF spending amendments include:
  - An additional \$6.8 million for the School Resource Officer Incentive Grants Fund;
  - \$5.0 million to establish a grant program for firefighter protective equipment; and
  - An additional \$4.7 million to subsidize operations at the two new veterans care centers.

# Dept. of Corrections, Dept. of Juvenile Justice, and Virginia State Police

<b>GF Actions for the 2024-26 Biennium (\$ in millions)</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Total</b>
DOC: Inmate Healthcare Cost Increases	\$0.0	\$4.1	\$4.1
DOC: Career and Technical Education Mobile Classrooms	2.1	0.0	2.1
DOC: Corrections Special Reserve Fund Deposit ("Woodrums")	0.0	1.0	1.0
DOC: Expand Dental Services for Inmates	0.0	0.9	0.9
DOC: Expand Community Supervision Electronic Monitoring	0.0	0.9	0.9
DJJ: Cost Increases Committed Youth	0.0	3.1	3.1
VSP: Salary Increase Sworn State Police Positions (Pay Step)	0.0	3.3	3.3
VSP: Upgrade LiveScan Fingerprinting Machines	2.4	0.0	2.4
VSP: Vetoed Legislation	(0.2)	0.0	(0.2)
<b>Total (DOC, DJJ, VSP):</b>	<b>\$4.2</b>	<b>\$13.3</b>	<b>\$17.5</b>

*Note: Totals for all Public Safety & Veterans tables may not sum due to rounding.*

# Dept. of Criminal Justice Services and Other Agencies

<b>GF Actions for the 2024-26 Biennium (\$ in millions)</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Total</b>
DCJS: School Resource Officer Incentive Grants	\$6.8	\$0.0	\$6.8
DJCS: Law Enforcement Civil Commitment Transportation	0.0	3.5	3.5
DCJS: Public Safety Communications Infrastructure Grants	2.5	0.0	2.5
DCJS: Criminal Justice Academies Testing Module	0.5	0.0	0.5
DCJS: Office of the Attorney General Victim Assistance Grant	0.2	0.2	0.4
DCJS: Office of First Responder Wellness	0.0	0.3	0.3
DCJS: Drug Abuse Resistance Education (DARE) Program	0.0	<0.1	<0.1
Fire Programs (DFP): Firefighter Protective Equipment Grants	0.0	5.0	5.0
DFP: Fire Marshal Positions (6)	0.0	0.7	0.7
Emergency Management (VDEM): HazMat Disaster Response Fund	0.2	0.0	0.2
Forensic Science (DFS): Operations	0.0	0.5	0.5
Parole Board (VPB): Management Positions (2)	<u>0.0</u>	<u>0.1</u>	<u>0.1</u>
<b>Total (DCJS, DFP, VDEM, DFS, VPB)</b>	<b>\$10.1</b>	<b>\$10.4</b>	<b>\$20.6</b>

# Dept. of Veterans Services & Other Items

GF Actions for the 2024-26 Biennium (\$ in millions)	FY 2025	FY 2026	Total
DVS: Veterans Care Centers Operations & Line of Credit	\$4.7	\$0.0	\$4.7
DVS: IT Systems	0.8	0.3	1.2
DVS: Outreach Position	0.0	0.1	0.1
Veterans Services Foundation: Operations	0.0	0.1	0.1
<b>Total</b>	<b>\$5.5</b>	<b>\$0.5</b>	<b>\$6.0</b>

Significant language-only items include:

- Withholding Compensation Board jail per diem payments and Aid to Localities with Police Departments ("599") funding from:
  - An official of a facility in which an alien is incarcerated who does not comply with lawful U.S. Immigration and Customs Enforcement (ICE) detainers or does not provide 48-hour pre-release notifications to ICE; or
  - Such officials and local law enforcement agencies who impede cooperation or communication with ICE pursuant to a local ordinance, policy, procedure, or custom.
- Prohibiting state inmates from earning sentence credits at the enhanced rate if any portion of their concurrent or consecutive sentence includes an offense that is ineligible for the enhanced rate.